**PERFORMANCE ASSESSMENT FRAMEWORK 2014**

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| **CWG 1: Growth and reduction of income poverty** |
|  |  | **Baseline 2013** | **Target 2014** | **Target 2015** |
| **1.** | **Improvement of collective warehouse based marketing for maize (MAFS)** |
|  | **Number of Farming Business Organisations (FBOs) formed and operational** | 0 | 25 | 125 |
|  | **Number of collective warehouse based marketing schemes operational** | 0 |  | 75 |
|  | **Average increase in farm gate price for maize (at the operational warehouse)** | On going |  | 30% |
| **2.** | **TANESCO revenue collection improved by 20% (by September 2014)** **(MEM)**  | January2013 | 20% |   |
| **3.** | **Roadmap for Power subsector reform published by June 2014 (MEM)**  |  |  |  |
| **4.** | **Throughput per annum at DSM Port in million tons (MOT)** | Baseline 2012: 12.1  | 14 | 16 |
| **5.** | **Proportion of urban, district, and feeder roads in good or fair condition (PMORALG)** | 60% | 61% | 62% |
| **CWG 2: Improvement of quality of life and social wellbeing** |
|  |  | **Baseline 2013** | **Target 2014** | **Target 2015** |
| **6.** | **The number of districts with Pupils-Teachers ratio of ≥50 in Primary Schools decreased by 2014 (MOEVT)** | 39 out of 159 Districts | 25 out of 160 districts19 Out of 168 districts  | 15 out of 160 districts |
| **7.** | **Reduced proportion of Councils with nurses/nurse midwives<= 3/10,000 population (MoHSW)** | Baseline 2013: 31.6% | 24% | 16% |
| **8.** | **Number of additional water points and beneficiary population in rural areas accessing safe and clean water. (MOW)** | 60,800( water points (8,471 additional water points in 2012/2013 serving a total of 15,200,000 people in rural areas(2,117,750 additional people in June 2012/13)) | 75,943 water points(18,000 additional water points in 2013/2014)Will serve 18,985,750 people (4,500,000 additional people in 2013/2014) | 95,943 water points(20,000 additional water points in 2014/2015)Will serve23,985,750 people 5,000,000 additional people in 2014/2015 |
| **CWG 3: Governance and Accountability** |
|  |  | **Baseline 2013** | **Target 2014**  | **Target 2015** |
| **9.** | **Bill of Legislation, which institutionalizes TEITI as an independent entity and conforms to EITI's principles and standards, submitted to parliament by October 2014.(MEM)** |  |  |  |
| **10.** | **Following the issuance of a circular from Government to MDAs and LGAs, on open data to clarify the public release, sharing in machine readable format and usability of data, the ministries of Education and Water have openly shared disaggregated sector data and establish prototype dashboards for monitoring progress and thereby improve policy decision making and citizen** **participation By September 2014.** **(PO- GGCU, MOW and MoEVT)**  |  |  |  |
| **CWG 4: Public Financial and Macro** |  |
|  |  | **Baseline 2013** | **Target 2014** | **Target 2015** |
| **11** | **Domestic tax revenue + non-tax revenue as a share of GDP (MOF-PAD)** | 17.8% (PAF 13) | 18%18.3% | 19.2% |
| **12** | **Financial health of sectors: Energy : Cap on subsidy to TANESCO (MOF – BUDGET)****In FY 2015, Government shall use a combination of tariff increases, commercial borrowing, and government transfers to cover the financing gap in TANESCO. Administration transfers shall not exceed 2.0 percent of total expenditures (excluding consolidated funds services, salaries and wages, and foreign development).** | 2.5% | 2.0% | 1.8% |

**DONOR PAF**

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| **No.** | **DP OUTCOME INDICATORS**  | **Baseline 2013** | **Target 2014** | **Target 2015** |
| **1.** | **% of Budget Support disbursed within the first quarter of the GoT fiscal year.** | 67% | 65% | 65% |
| **2.** | **% of budget support disbursed at the latest during the quarter indicated in the disbursement schedule agreed with GoT at the time of confirmation of commitment.** | 78% | 100% | 100% |