

UPDATES ABOUT BUDGETING

DPG-N = MEETING!

12 FEBRUARY, 2019

PROCESS

- ▶ **Sarted by:-**
- ❖ **Mobilizing resources**
- ❖ **Trainings of TOTs**
- ❖ **Field work=2 phases**
- ❖ **Post mortem meeting**

PARTNERS contributions

▶ **444,323,000/=**

ACKNOWLEDGMENT

INSTITUTION	CONTRIBUTION	% AGAINST BUDGET
UNICEF	215,000,000	48.4
IMA WORLD HEALTH	108,312,000	24.4
PS3	48,000,000	11
HDP	13,610,000	3.1
CUAMM	12,360,000	2.8
WFP	11,280,000	2.5
WFP	10,510,000	2.3

ACKNOWLEDGEMENT

INSTITUTION	CONTRIBUTION-FUNDS	% AGAINST BUDGET
CRS	7,080,000	1.6
PANITA	5,480,000	1.2
PACT	5,280,000	1.18
USAID-ASPIRE	4,371,000	0.9
ACF (AAH)	1,200,000	0.3
COUNSENUTH	900,000	0.2

▶ Sessions at Council level

- ▶ HQ combine to allow launching by RCs & supervisors
- ▶ **One day sessions very FOCUSED on:-**
 - ✓ Advocacy for Domestic RESOURCE Allocation- **1000 shs.**
 - ✓ High impactful interventions= **Effective allocation**
 - ✓ Interventions/activities at Facilities- that is why **DHFF**
 - ✓ Inform on PLANREP improvement – **Nutrition MATRIX**

- ▶ **SRUTINIZATION PROCESS**
- ▶ **Started first week of February, 2019**
- ▶ **First round ended on 9 February, 2019**
- ▶ **Regions/LGAs assessment-ongoing**
- ▶ **Second round start 15 February, 2019**
- ▶ **MoFP- submission on 20 February, 2019**

UPDATES

- ▶ **Partners commitments = MoFP**
- ▶ **Stakeholders portal**
- ▶ **RNUOs coordination Meeting = March, 2019**
- ▶ **RCs/RASs/RMOs Second Nutrition compact evaluation meeting = March, 2019**

updates

- ▶ **CCHP Review-Ongoing**
- ▶ **PLANREP-Improvements**
 - **Nutrition objective**
 - **Priority**
 - **Service Output**
 - **Performance Indicators**
 - **Targets**
 - **Cost centre**
 - **INTERVENTIONS**