



# FAMILY PLANNING UPDATE

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Reaching 60% CPR by 2015

April 2012

(prepared by USAID and UNFPA)

# FP results expected by 2015

	2012	2015
New users		2.2 M
Women discussing FP with health staff:	22%	
CPR (modern methods)	27%	60% (34% - USAID)
Donor financing of FP commodities	63%	
GoT financing of FP commodities	27%*	
Method mix:	66% short term	More LAPM
Unmet need:	25% (m.w.r.a.)	12%
Intention to use contraceptives:	54% of women	20% of women
Stock-outs at MSD Zones		0 %

# Estimated Needs for FY 2012 - 2013

Product	Quantity	MOU	Estimated costs \$	Source of Funds
Depo Provera	1,346,580	4.3	1,369,440	GOT + HBF
Implants	121,664	8.0	3,020,966	GOT + HBF
Jadelle	29,700	6.8	632,111	GOT + HBF
Total			<b>5,022,517</b>	

# Trend and forecasting of commodities

<b>Year</b>	<b>Estimated need (TZ shillings)</b>	<b>Amount Allocated</b>	<b>Amount Released</b>
2004/05	7.7 bn	7.7bn	7.7bn
2005/06	6.9 bn	6.9bn	6.9bn
2006/07	6.9 bn	4.8bn	8.7bn
2007/08	6.4 bn	4.3bn	2.0bn
2008/09	9.2 bn	3.4bn	5.0bn
2009/10	9.6 bn	3.5bn	7.5bn
2010/11	15 bn	3.5bn	14.6bn (suppl budget)
2011/12	6 bn	5.1bn	4bn

# March 2012 – Current MSD Stock

	Months of Stock	
Condoms	36	
Injectables	18	
Oral Contraceptives	24	
IUCD	20	
Implants (combines)	16	
Progesterone Only Pills	10	Commitment needed

- Stock available at every MSD Warehouse
- Important shortages in health facilities in 'problem' districts

# 2012 - Major Challenges

## Supply

- No political commitment or champions
- No Commitment or predictability of financing
- Policy: task shifting and distribution by CBD
- Need to focus on problem districts
- Equity of access (poor, unmarried, youth )
- Integration of services (missed opportunity)

## Demand Creation

- Getting MoHSW approval to air campaign
- Need to focus on regions with low CPR (socio cultural factors)
- Myths and misconceptions among health care workers
- Insufficient male involvement
- Link FP to maternal mortality

# Remedial measures in place

## Supply

- DfID and AUSAid funding for commodities
  - No shortages
- Dynamic out-reach programs
  - 60% of CYPs
- Strengthen supply chain management at district
- Strengthen integration of FP in MNCH and HIV services
  - Good models exist

## Demand

- Launch a national FP campaign, and re-launch of the green Star
- Planning for targeted interventions in lowest CPR regions

# To meet the 2015 target, What else ?

## Supply Side

- Build political support for family planning
  - Tie to economic development
- Explore long term financing strategy for commodities

## Demand creation

- Training and support for health care personnel
- Increased inter-personal communication on myths and misconceptions





# Beyond 2015

- What is Tanzania at 100 m people
  - Build advocacy
- FP financing perceived as a donor issue.
  - What is possible?