

GFF in Tanzania

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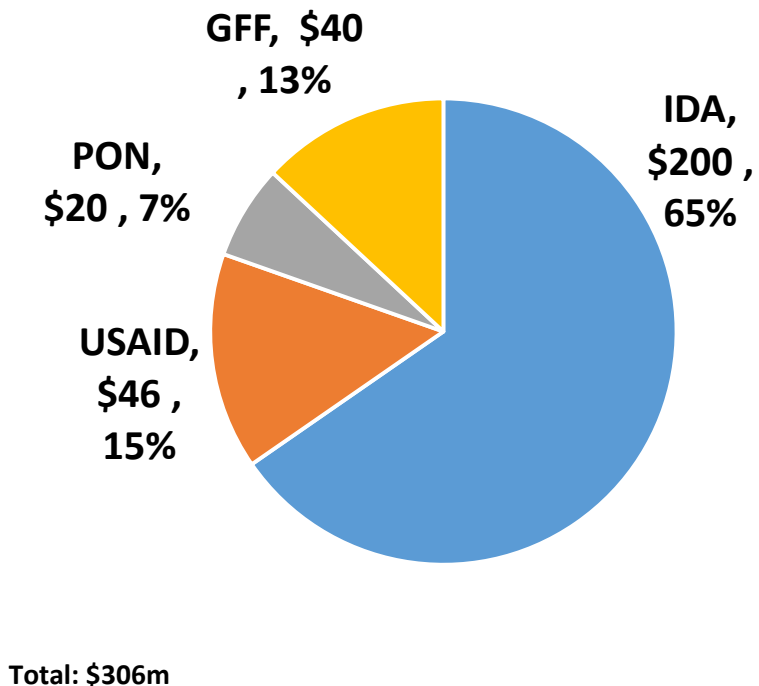
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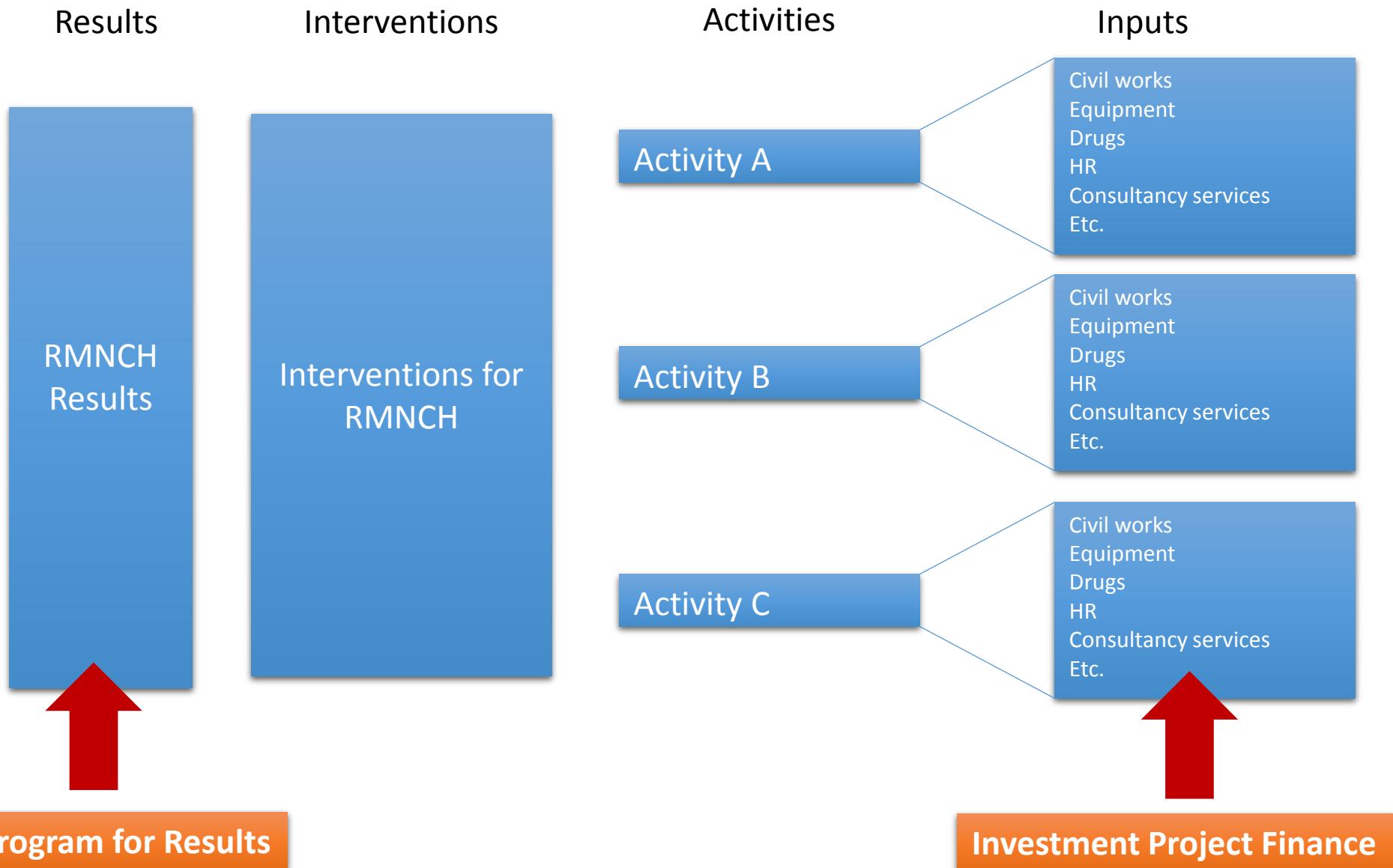
What does the GFF finance in Tanzania?

- PHC for Results (PHC4R) Program is the Bank's program of support 2015-2020 (\$306m)
- Focus of the PHC4R is on RMNCH including nutrition
- No earmarking for specific interventions
- All funds programmed
- 2 main mechanisms:
 - Health Basket Fund (30%)
 - Results-based Financing (33%)
 - The rest: institutional and capacity strengthening in support of service delivery capacity

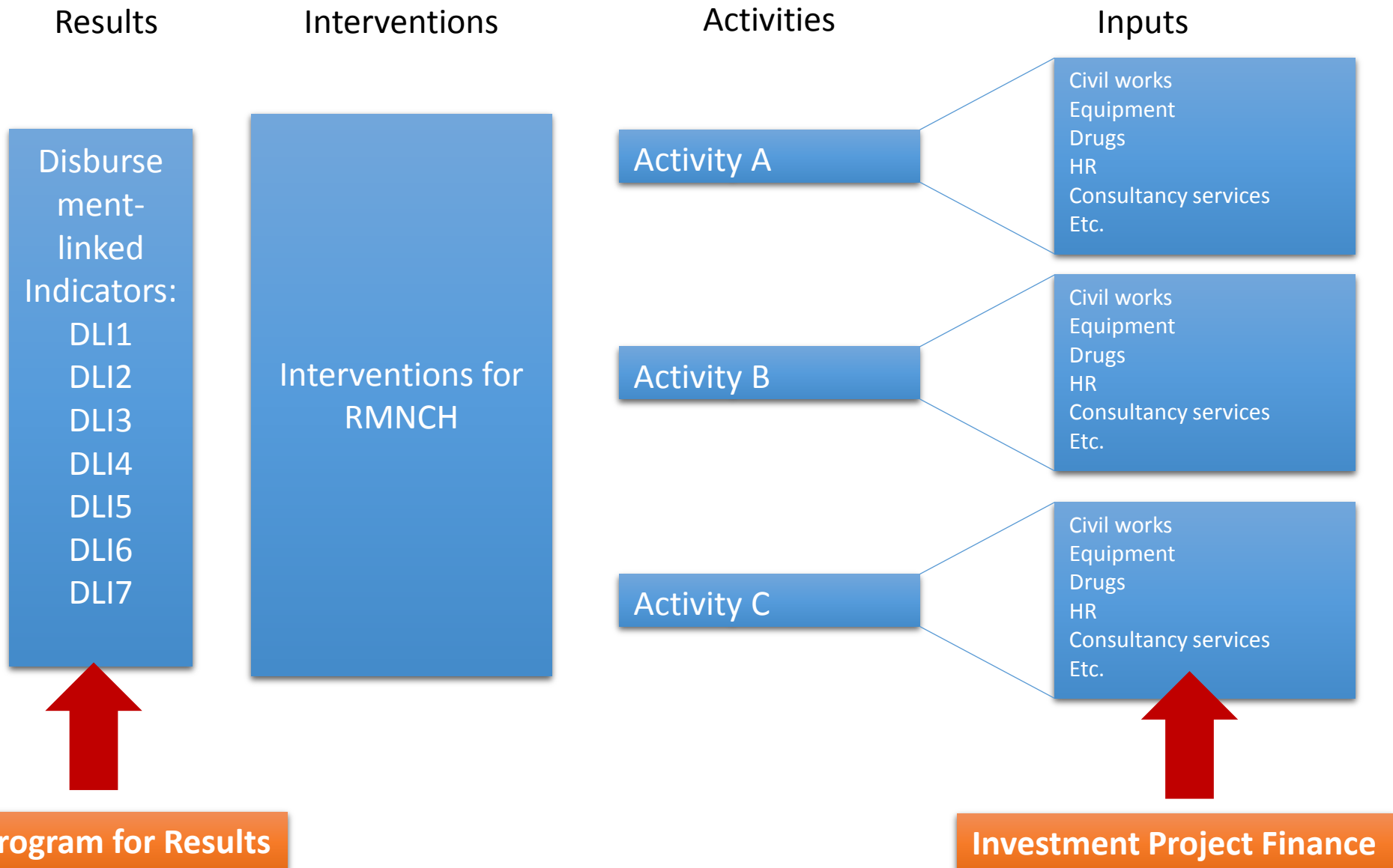
GFF Trust Fund funds 13% of the "PHC for Results Program"



Financing instrument: Program for Results vs Investment Project Finance



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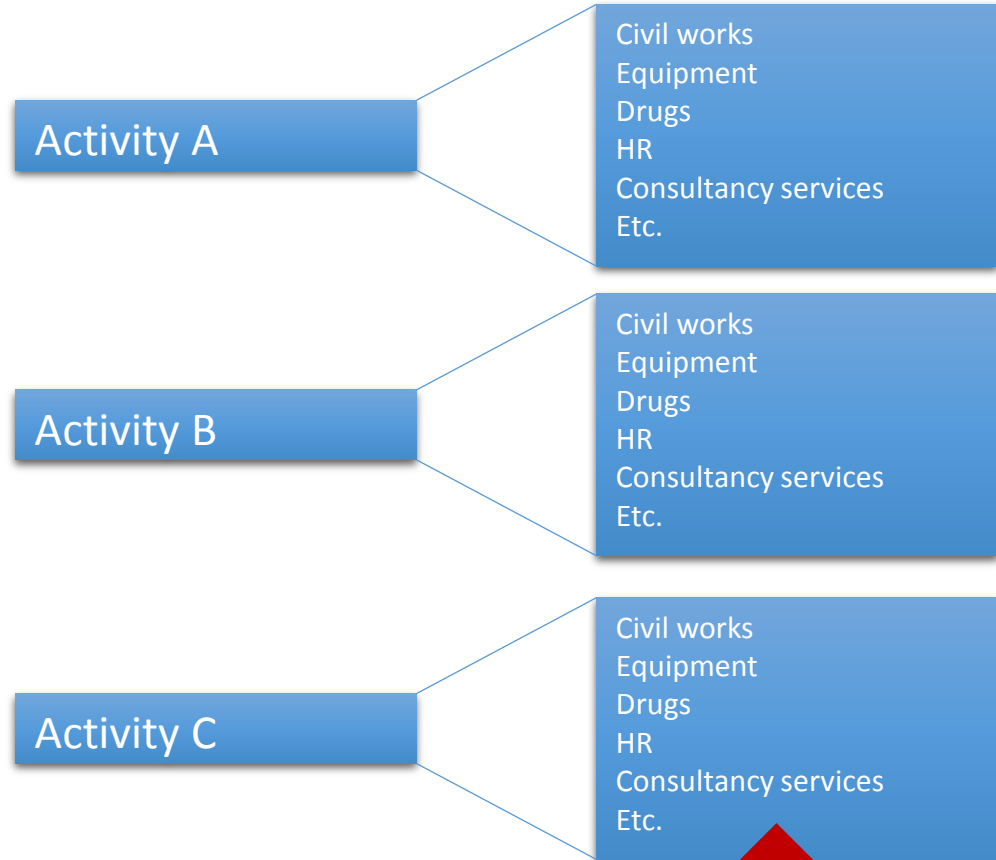
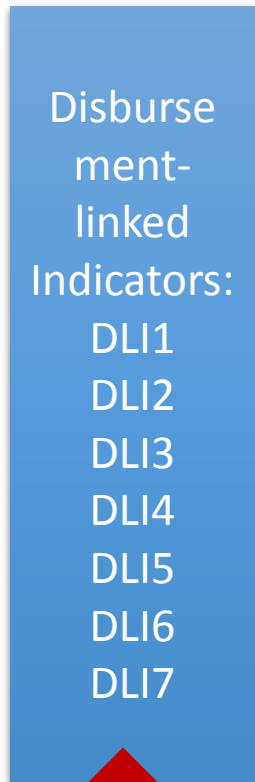
Financing instrument: Program for Results vs Investment Project Finance

Results

Interventions

Activities

Inputs

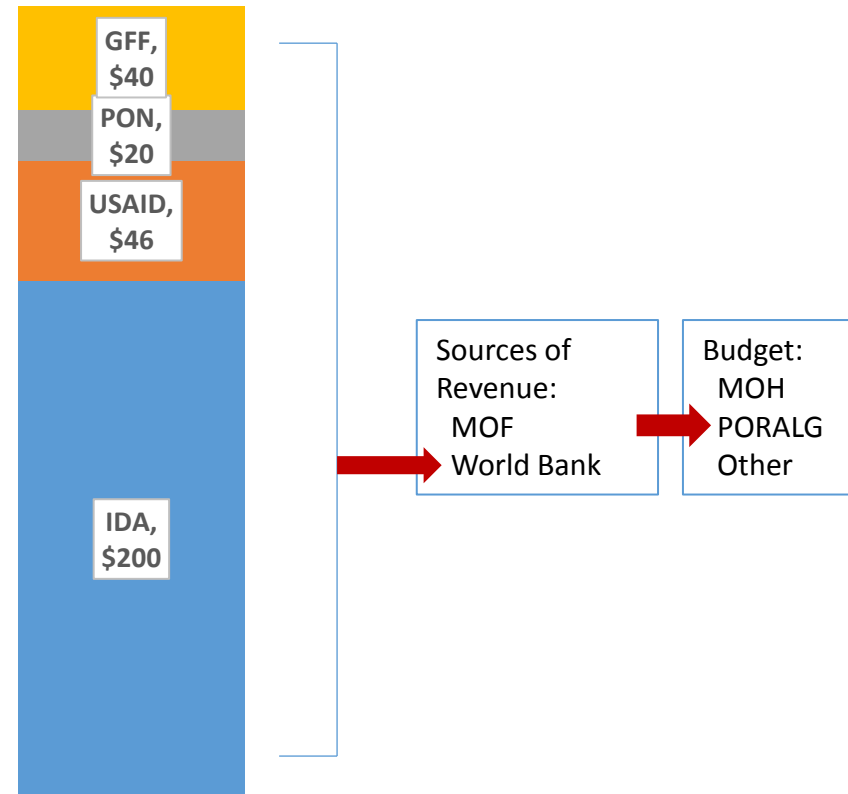


Program for Results

Government Budget

How do UN agencies access the GFF resources in Tanzania

- GFF Trust Fund resources are part of the financing in support of the PHC for the PHC4R Program
- Bank disburses funds to the Government of Tanzania (GOT) that in turn are used to finance its health sector programs
- GOT may procure goods and services in executing those programs
- Agencies may access such resources through the government's procurement mechanisms



DLIs in the Program's Results Chain

DLI 1: A robust system-level framework for the Program	← All levels
DLI 2: Program annual results in institutional strengthening	← All levels
DLI 3: Facility Performance	← Facility level: PHC facilities
DLI 4: LGA Performance	← LGA level: CHMT
DLI 5: Regional Performance	← Regional level: RHMT
DLI 6: National Performance	← National level: MOH & PO-RALG
DLI 7: Capacity building at all levels	← All levels

Description of DLIs

DLI 1: Recipient has completed all foundational activities

DLI 2: Recipient has achieved all of the Program annual results in institutional strengthening at all levels

DLI 3: PHC facilities have improved maternal, neonatal and child health services delivery and quality as per verified results and received payments on that basis each quarter

DLI 4: LGAs have improved annual maternal, neonatal and child health service delivery and quality as measured by the LGA balanced score card: Maternal, Neonatal and Child Health Service Delivery Outputs

DLI 5: Regions have improved annual performance in supporting PHC services as measured by a Regional Balanced Score Card

DLI 6: MOHSW and PMORALG have improved PHC service performance as measured by the National Balanced Score Card

DLI 7: Completion of annual capacity building activities at all levels

DLI 1: Recipient has completed all foundational activities

1. A 5-year capacity building plan for the Program has been elaborated
2. Data quality audit tools prepared
3. Financial Instructions for health facility accounts prepared and disseminated to all LGAs
4. Verified baseline data (for 2014) and targets for performance indicators
5. List of operational health facilities and GPS locations prepared
- 6a. Completion of BEMONC and CEMONC assessment in the five BRN RMNCH regions
- 6b. Eight selected health centers in the five BRN RMNCH regions meeting CEMONC standards
- 6c. At least 70 percent of health centers in the five BRN RMNCH regions meeting BEMONC standards

DLI 2: Recipient has achieved all of the Program annual results in institutional strengthening at all levels

1. Share of health in total government budget
2. Percentage of council whose annual comprehensive Council Health Plan (CCHP) passes the first round of assessment
3. Action Plans of Audits of PMORALG and MOHSW received within 2 months of the official release of the Controller and Auditor General (CAG) report
4. Percentage of PHC facilities with bank accounts opened according to guidelines from Ministry of Finance (MoF)/CAG (BRNH indicator)
5. Share of total annual employment permits for PHC given to the 9 critical regions (BRNH indicator)
6. Percentage of completion of "Star rating" assessment of PHC facilities (BRNH indicator)

DLI 3: PHC facilities have improved maternal, neonatal and child health services delivery and quality as per verified results and received payments on that basis each quarter

The RBF scheme provided incentives for each PHC facility on the basis of quantity and quality of services

DLI 4: LGAs have improved annual maternal, neonatal and child health service delivery and quality as measured by the LGA balanced score card: *Maternal, Neonatal and Child Health Service Delivery Outputs*

1. Percentage of pregnant women attending four or more antenatal care visits (ANC4)
2. Percentage of ANC attendees receiving at least 2 doses of intermittent preventive treatment (IPT2) for malaria
3. Percentage of ANC attendees receiving adequate quantity of iron and folic acid tablets until next ANC visit
4. Percentage of institutional deliveries
5. Percentage of women of reproductive age using modern family planning methods
6. Children 12-59 months receiving at least one dose of Vitamin A supplementation during the past year

DLI 4: LGAs have improved annual maternal, neonatal and child health service delivery and quality as measured by the LGA balanced score card: *Improving Conditions for Quality of Care*

7. Percent of PHC facilities with “3 stars” rating or higher
8. Percent of dispensaries with skilled HRH
9. Percentage of PHC facilities with continuous availability of 10 tracer medicines in the past year
10. Percentage of LGAs with functional Council Health Service Boards
11. Percentage of completeness of quarterly DHIS 2 entry by LGA (by Day 30 after the end of each quarter)
12. Percentage of LGAs with unqualified opinion in the external audit report

DLI 5: Regions have improved annual performance in supporting PHC services as measured by a Regional Balanced Score Card

1. RHMT's required biannual data quality audits (DQA) for LGAs that meets national DQA standards
2. RHMT's required annual supportive supervision visits for LGAs that meets national supervision standards

DLI 6: MOHSW and PMORALG have improved PHC service performance as measured by the National Balanced Score Card

1. Average and variance of LGA performance scores (derived from DLI 4)
Formula: Composite national LGA score = Population-weighted average LGA score * (1 – 1 Standard Deviation)
2. Average of regional performance scores (derived from DLI 5)
3. Percentage of unsupported expenditures in MOHSW/PMO-RALG in their annual audits
4. Percentage of LGA's receiving CHF matching funds

**DLI 7: Completion of annual
capacity building activities at all
levels**

Indicative Attainment Schedule



Priority Area	DLIs	Indicative Attainment Schedule (by year)					Disbursement frequency and approach	US\$m
		1	2	3	4	5		
Institutional Readiness	DLI1: Recipient completed all foundational activities	X	X				\$2 million activity 1 - 5 (each) and \$10 million for activity 6	\$20
Institutional Performance (all levels)	DLI 2. Recipient achieved all of the Program annual results in institutional strengthening (national, regional, LGA)	X	X	X	X	X	Annual All-or -nothing	\$75
Performance at facility level	DLI 3. PHC facilities have improved MNCH service delivery and quality as per verified results and received payments on that basis each quarter	X	X	X	X	X	Quarterly Sliding scale	\$90
Performance at LGA level	DLI 4. LGAs have improved annual MNCH service delivery and quality as measured by the LGA Scorecard		X	X	X	X	Annual Sliding scale	\$72
Performance at regional level	DLI 5 Regions have improved annual performance in supporting PHC services as measured by Regional Scorecard		X	X	X	X	Annual Sliding scale	\$2.4
Performance at national level	DLI 6. MOHSW and PO-RALG have improved annual PHC service performance as measured by the National Scorecard		X	X	X	X	Annual Sliding scale	\$5.6
Capacity building	DLI 7. Completion of annual capacity building activities at all levels		X	X	X	X	Annual Sliding scale	14 \$15