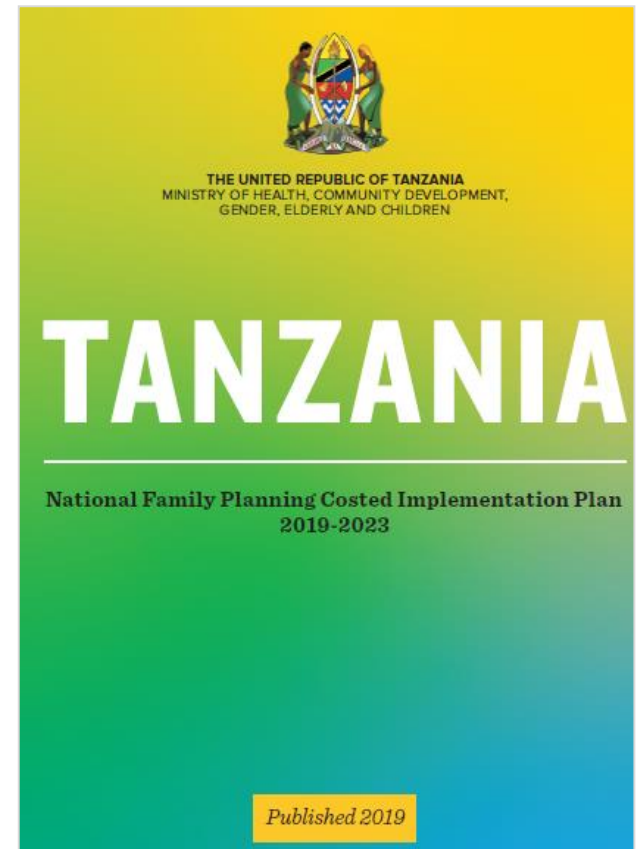




NATIONAL FAMILY PLANNING COSTED IMPLEMENTATION PLAN 2019-2023 AND OTHER PROGRAM AREAS

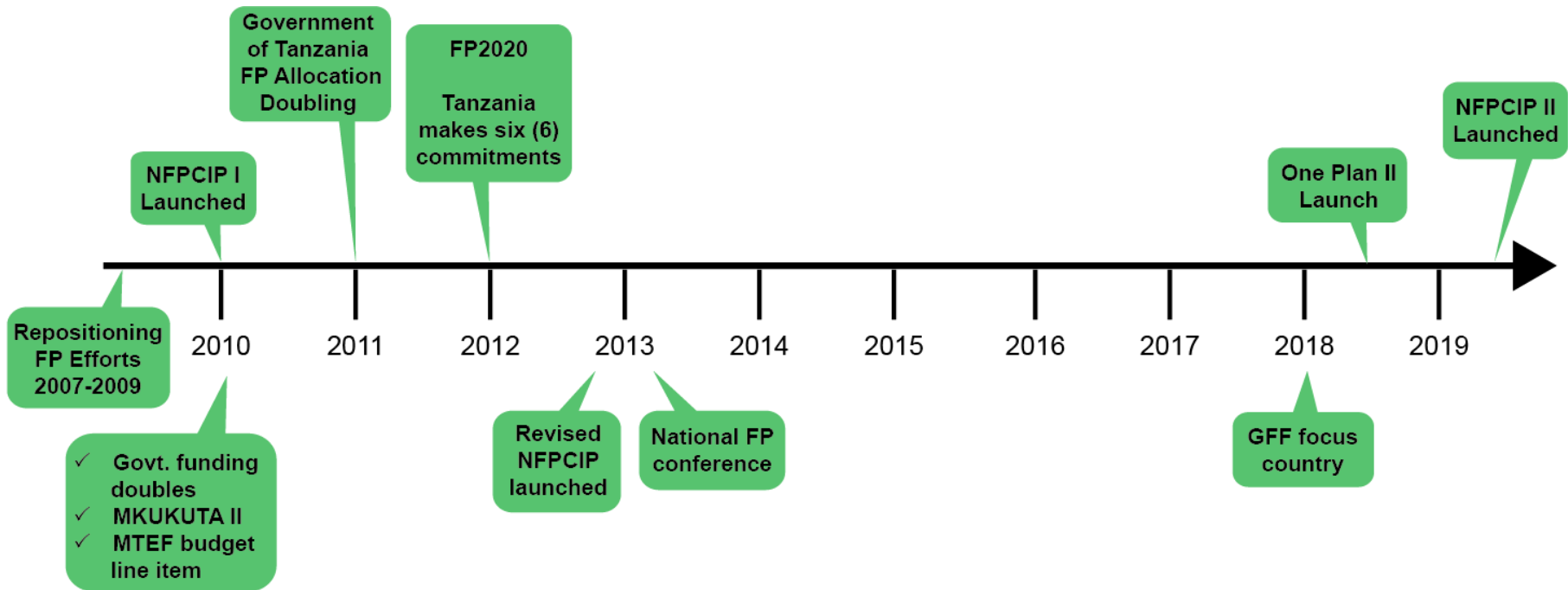
Development Partners Group – Health Meeting
January 8, 2019
Dar es Salaam

Dr. Ahmad M. Makuwani, Assistant Director
MOHCDGEC, DPS-RCHS





Tanzania's NFPCIP Journey



NCFPCIP National Family Planning Costed Implementation Plan

NCFPCIP I National Family Planning Costed Implementation Plan 2010-2015

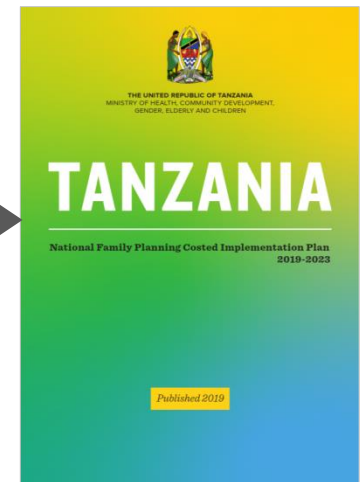
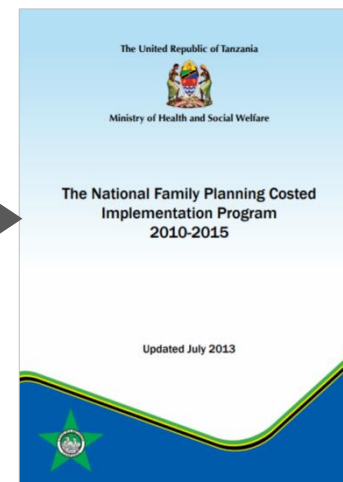
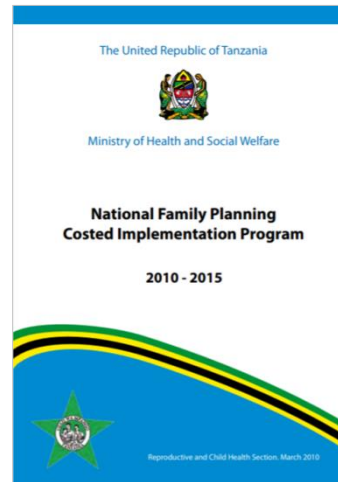
NCFPCIP II National Family Planning Costed Implementation Plan 2019-2023

MKUKUTA Mkakati wa Kukuza Uchumi na Kupunguza Umaskini

MTEF medium-term expenditure framework



Purpose Of NFPCIP 2019-2023



A CIP helps Tanzania to..

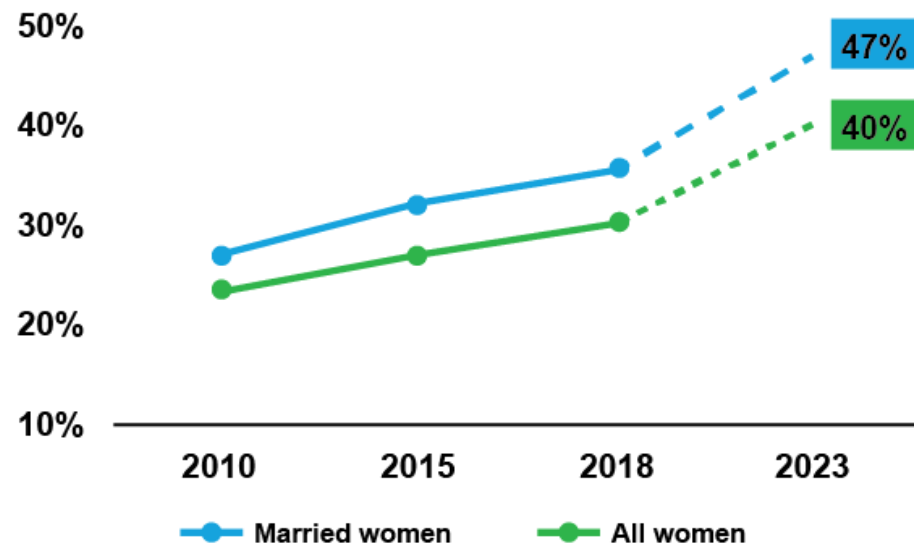
1. Implement a unified national FP strategy
2. Focus on implementing high-impact FP interventions
3. Advocate for and mobilize FP resources
4. Monitor progress toward national FP goals
5. Inform the review of the One Plan II and development of the One Plan III
6. Guide councils/districts and partners in developing FP interventions in annual CCHPs



Goal of NFPCIP 2019-2023

Women, youth, and couples in Tanzania will be able to achieve their desired fertility intentions through access to high-quality and respectful services as well as evidence-based information.

Trends in mCPR, 2010-2018 | 2023 Goals



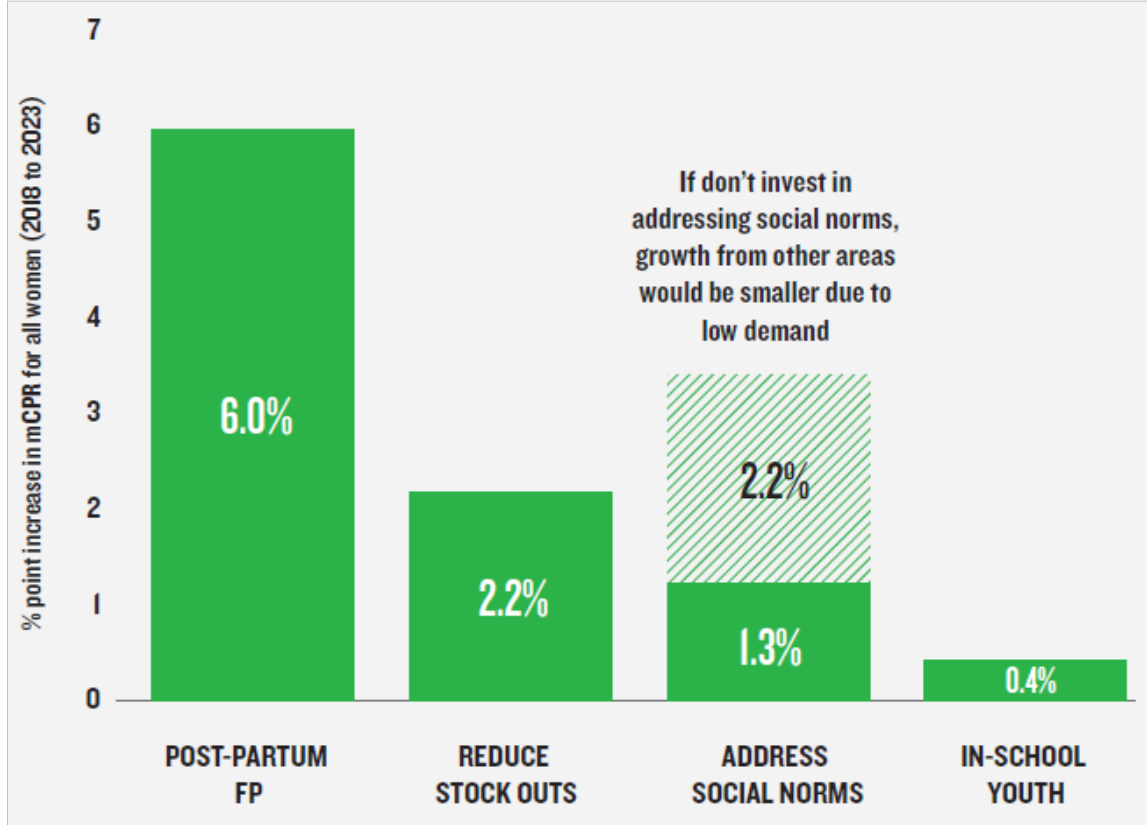


High-Impact Interventions and Expected mCPR Growth

- Strategic priority areas

1. Improve uptake of postpartum family planning
2. Address social norms that hinders individuals from using contraception to space or limit births
3. Reduce stock-out at facilities
4. Increase age-appropriate information about access to and use of contraceptives among people ages 10-24

- Contribution to mCPR growth

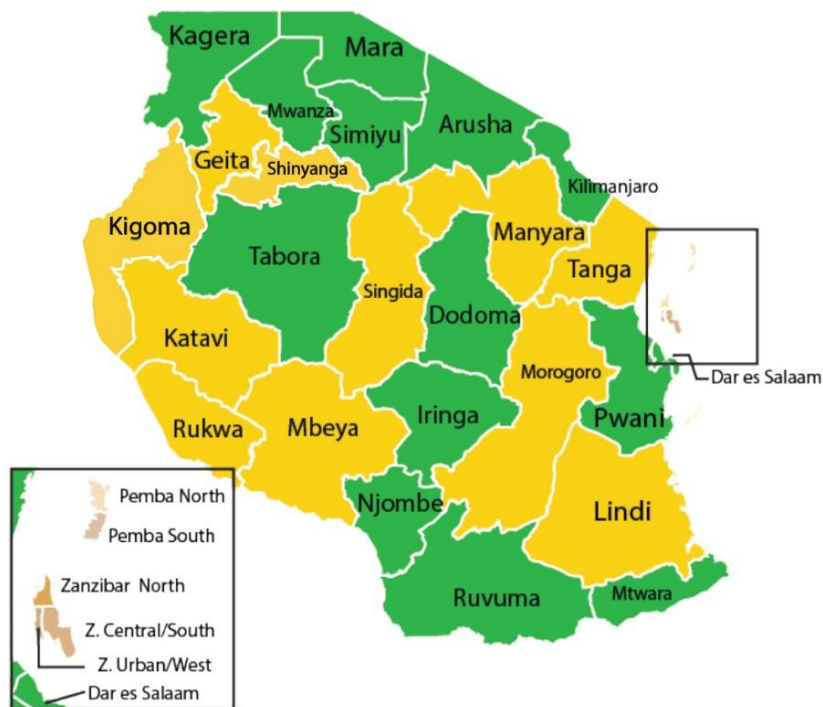


From FP Goals Model

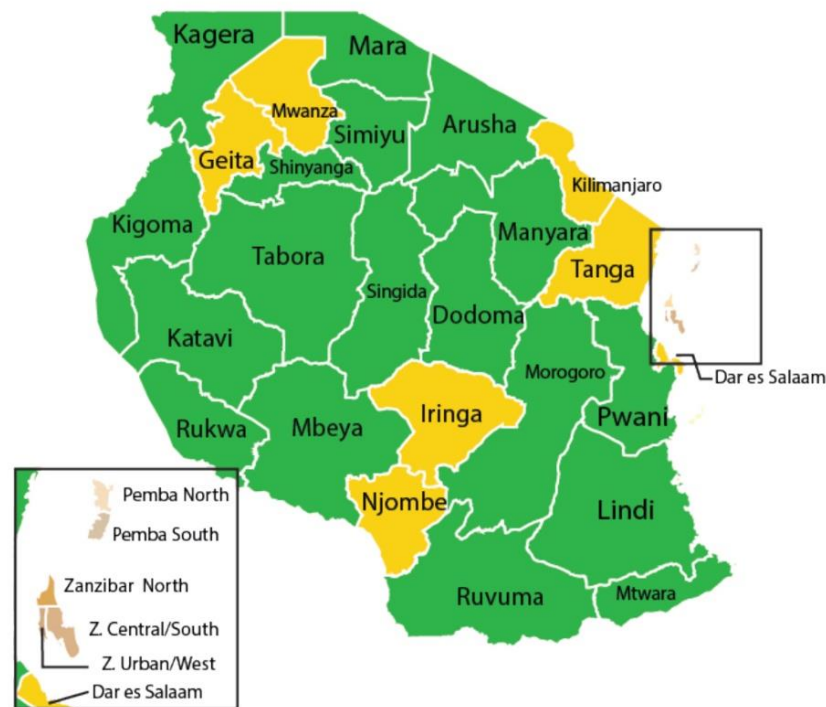


Strategic Priorities by Region

Reduce stock-outs



Addressing social norms

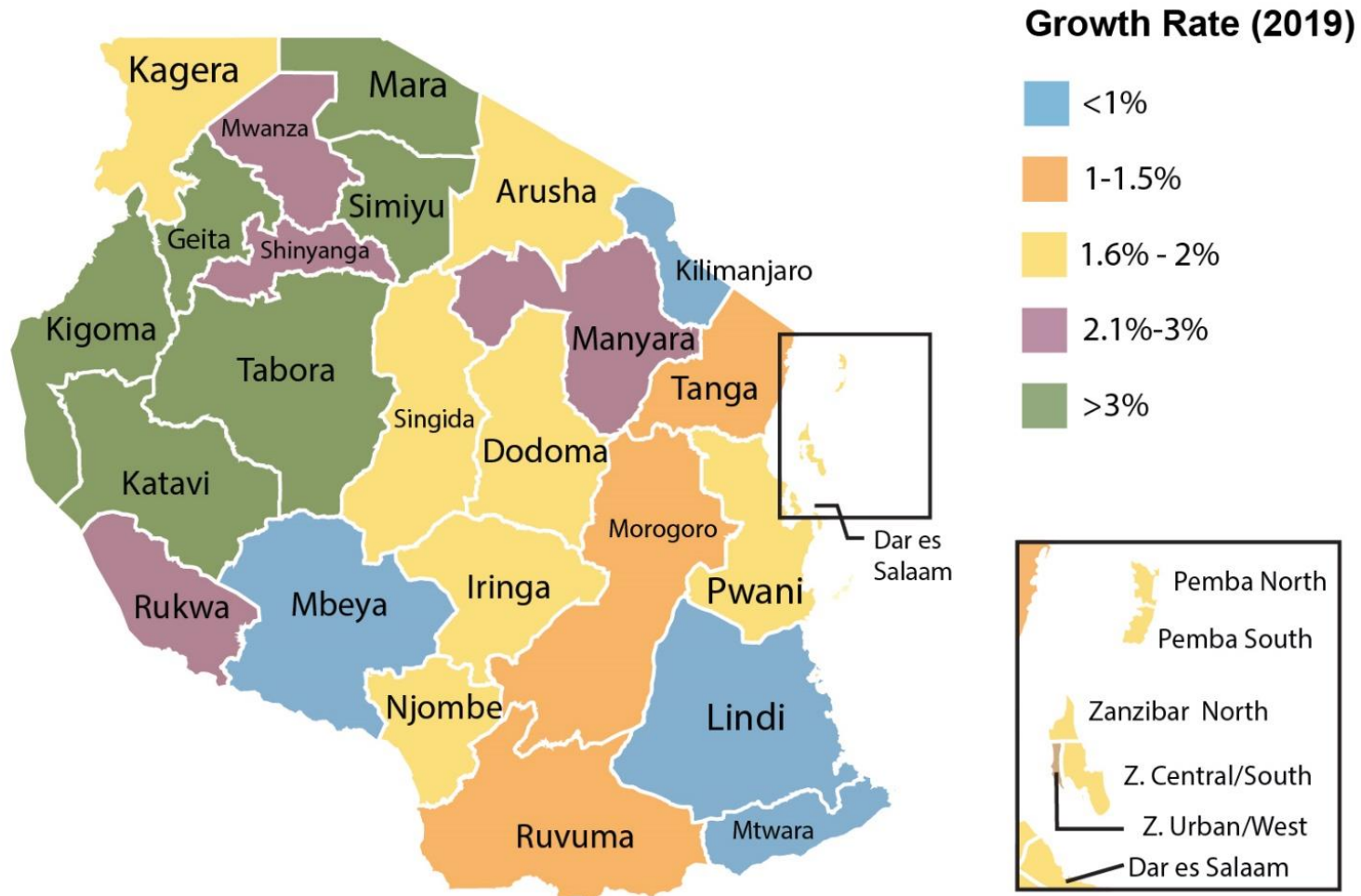


■ Maintain current status ■ Intensive scale-up

Postpartum family planning and youth and adolescents remains the same



Projected Changes in mCPR by Region

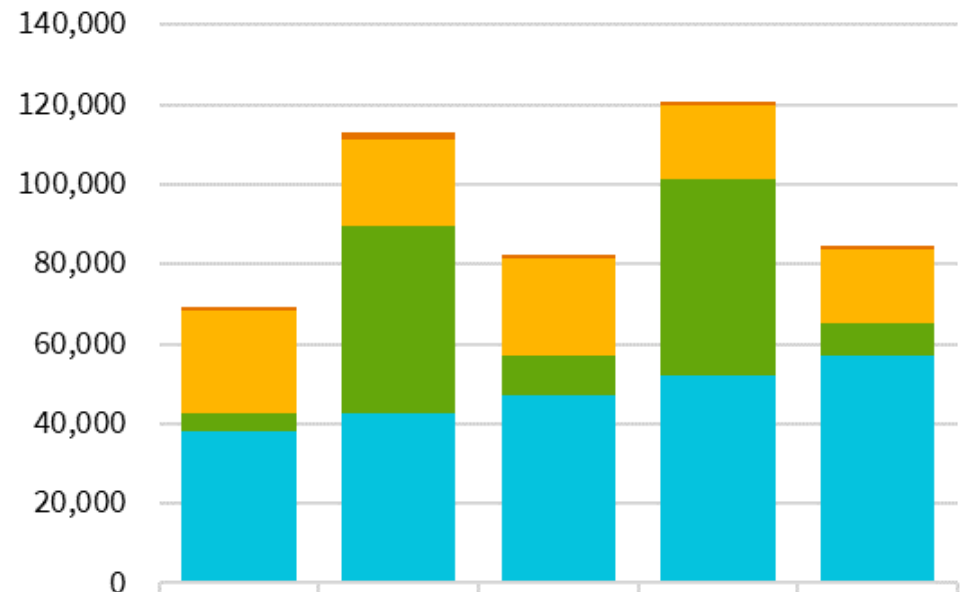




NFPCIP 2019-2023: Cost Estimates

- Half (50%) of the CIP budget is for commodity security (commodities, consumables, and related activities to support commodity security)
- Both demand creation and service delivery represent 25% of the budget estimates

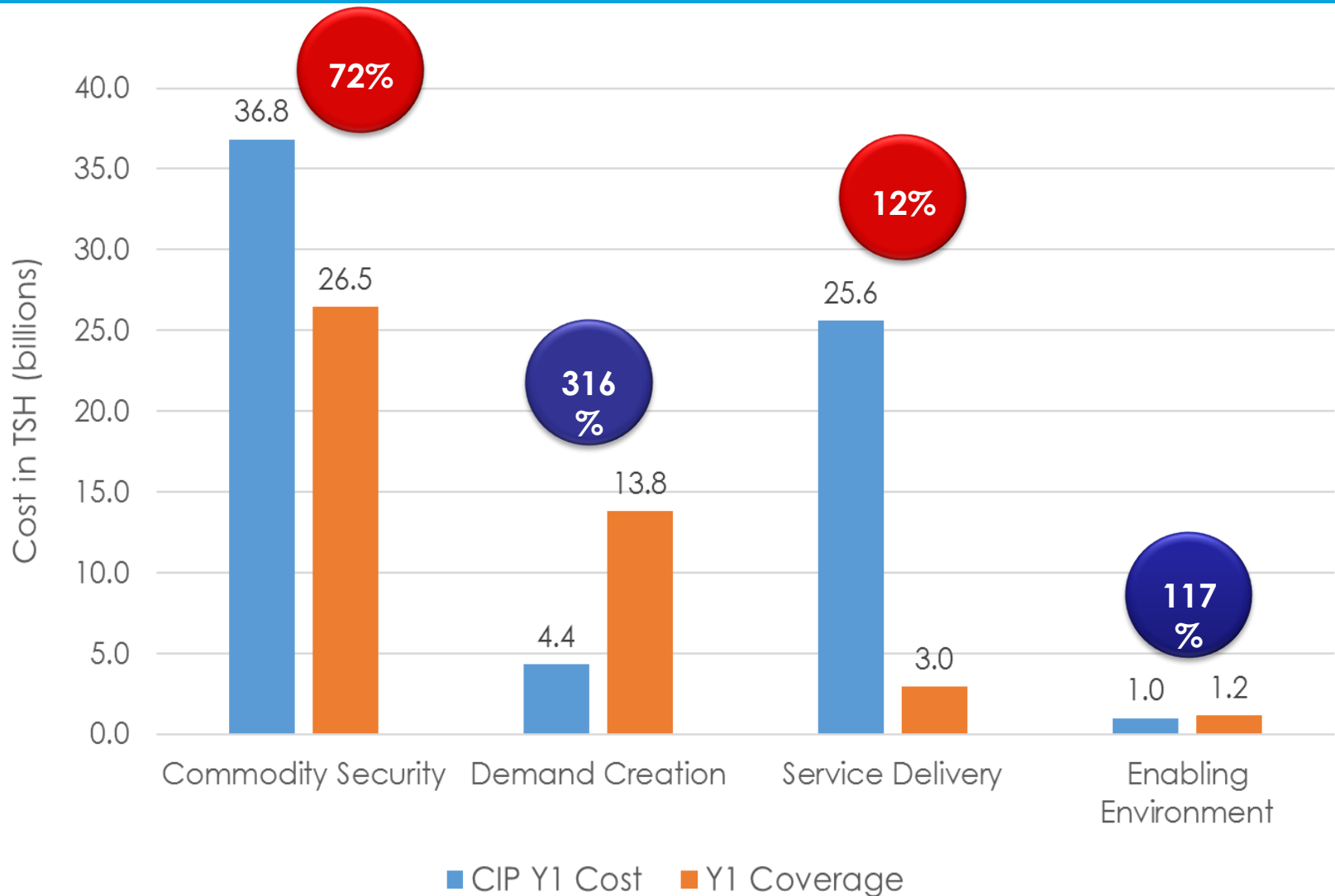
Estimated Costs for NFPCIP 2019-2023
(in millions Tshs)



	2019	2020	2021	2022	2023
Enabling Environment	1,032	1,626	1,012	697	765
Service Delivery	25,629	21,974	24,407	18,685	18,614
Demand Creation	4,373	46,921	9,802	49,273	8,048
Commodity Security	38,260	42,617	47,278	52,105	57,235



CIP Year 1 Funding Gap and Surplus





Maternal, Newborn, and Child Mortality Study

- MOHCDGEC, in collaboration NBS, is finalizing a maternal, newborn, and child mortality study protocol
- Planning meeting held December 18-22, 2019 in Dodoma to develop methodology for the study – participants included MOHCDGEC, NBS, NIMR, UDASM, KCMU, MUHAS, IHI, UNICEF, WHO, UNFPA, Jhpiego, and Marie Stopes Tanzania
- Study is expected to commence in February 2020 and provide results by May 2020



RMNCAH Strategic Plan III

- Plans are underway to commence development of the RMNCAH Strategic Plan III that will take Tanzania from 2020-21 to 2025
- Terms of reference and budget have been developed and shortly will be shared by MOHCDGEC with stakeholders



Important Maternal and Newborn Health Activities

Respectful Care

- Ministry has developed respectful maternity care guidelines that address gender mainstreaming in RMNCAH care
- Guidelines amplify respectful compassionate care, which in the past focused more on HIV

Neonatal Care

- Ministry has developed neonatal care and established Neonatal Unit guidelines
- Document provides guidance to policymakers and healthcare providers in how to address neonatal care
- Ministry plans to ensure every regional referral hospital has an ideal Neonatal Unit staffed with skilled personnel in this area



DPG-Health Support

1. Ensure improved coordination among donors when designing and implementing projects
2. Strike a balance between donors' priorities and FP program priorities to ensure findings align with NFPCIP priority areas
3. Ensure responsiveness to the stipulated regional specific variation goals in the NFPCIP
4. Support progress of a sustainable financing agenda for FP
5. Share prospects of FP funding with stakeholders
6. Participate in semi-annual FP stakeholder meetings



Ahsanteni kwa Kutusikiliza