



MID-TERM REVIEW OF THE NATIONAL MULTISECTORAL NUTRITION ACTION PLAN (NMNAP) 2016/17 - 2020/21

**Presented to the Development Partners-Nutrition
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MTR Objectives

- The **overall objective** of the mid-term review of the NMNAP 2016-21 is to review progress towards expected results after the first phase of implementation and propose relevant changes to accelerate achievement of NMNAP results

Specific objectives

- To review progress towards impact, outcome and output level results (including in terms of funding) and analyse the reasons of high or low results' achievement
- To propose and justify changes in activities, budget, approach and/or indicators within each key results area and for the overall expected impact of the NMNAP
- To present the proposed changes in a succinct Report note and clearly outline the priorities for NMNAP implementation during in its second phase
- To outline some of the key elements that should be considered in the NMNAP II (2021-25) which will be developed starting in mid-2020

Methodology

- The mid-term review of the NMNAP is an **evidence-based, inclusive and participatory** process, and all relevant stakeholders including
- Ministries, departments and Agencies (MDAs), Regional Secretariats (RS), Local Government Authorities (LGAs), UN Agencies, Donors, Civil Society Organizations (CSOs), Academia and Private Sector.

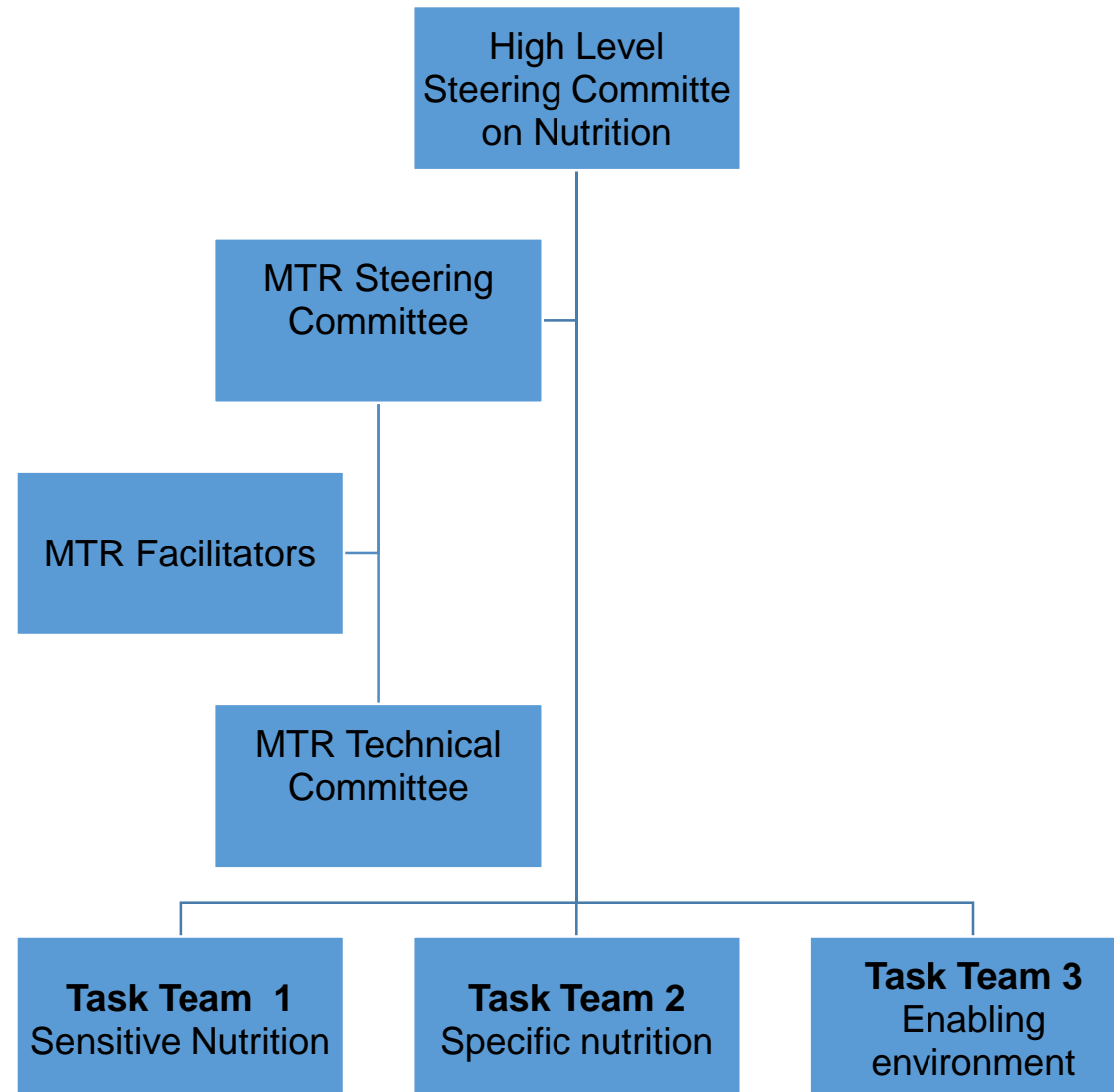
MTR Process Coordination

- **High Level Steering Committee**
- **Steering Committee:** Chaired by the SUN Focal Person at Prime Minister Office, co-chaired by TFNC and PORALG, and including representatives of relevant MDAs, RS, LGAs, Lead of SUN Network Groups (UN, Donors, CSOs, Private Sector) and the DPG Nutrition Chair
- ***Technical Committee (TC): Leads and Co-leads of TTs, 2 Facilitators***
- **NMNAP Task Teams:**

Thematic Task Teams (TTs) which are organized in

- Nutrition specific interventions (focus on KRA 1, 2, 3, 4)
- Nutrition sensitive interventions (focus on KRA 5)
- Enabling environment interventions (focus on KRA 6, 7)

NMNAP Mid-Term Review Coordination



Findings, report compilation, roles and dissemination

Analysis at Activity and output level assessment

- ***Task Teams*** with Facilitators support
Analysis/assessment towards Outcomes and Impact
- ***Technical Committee*** with Facilitators inputs
- Outcomes and Impact level analysis based on the Task Teams reports and other sources

Final report consolidation

- *Facilitators*

Policy brief

- *Facilitators*

Dissemination of the findings

- HLSCN to validate the report
- Presentation during JMNR
- Policy brief (English and Swahili versions)
- Social Media, government websites etc.

Key deliverables and schedule

7th May

- Revised Concept Note

30th June

- Draft revised Activities Plans and CRRAF

7th July

- Draft report of the MTR evaluation

15th July

- Draft policy Brief

7th Aug

- MTR report

Task Team Main Activities

- To review relevant documents
- To analyze CRRAF results and select regions for assessment
- To develop questions related to their KRAs for field assessment
- To plan and conduct field visits
- To compile and validate reports

Key milestones for Task Teams

16th May

- Draft CRRAF Analysis and Guiding questions for field assessment

30th May

- First Task Tea Meeting to review NMNAP Activity Plan

15th June

- Field assessments completed

20th June

- Second TTs meeting to review field results and finalize report

30th June

- TTs Report and Annexes (CRRAF and AP) submitted

Technical Committee main activities

- To provide technical inputs on the overall NMNAP MTR methodology
- To provide technical inputs on the MTR data collection tools and reporting outlines
- To support facilitators in the coordination and management of Task Teams
- To review populated data that will be populated in the reporting template (CRRAF and Activity Plans for impact level)

Budget

Activities	Expected Deliverables	Estimated costs	Partners contribution status	
Recruitment of Senior Consultant	1. TORs for the Senior Consultant developed 2. Senior expert selected and contracted	USD 22,000		
Kick off meeting for MTR	1. Kick off meeting with Senior Consultant and Task Teams members to review and agree the workplan for the NMNAP MTR	USD 2,000	WFP	5000
Presentation of reporting templates	1. Development of templates	USD 18696	Aspire	2000
	2. Meeting with Task Teams to orient members on the reporting tools		UNICEF	
Thorough Literature Review and consultative meetings	1. Thorough literature review conducted per each thematic area of the NMNAP	USD 7,000	CUAMM	1500
Relevant Field Visits and consultative meetings	1. Selection of visit sites	USD 18,000		
	2. Necessary tools prepared and administered			
	3. Field visits conducted,			
Revised activities plans and timelines, Revised CRRAF and Task Teams Reports finalized for each KRA	1. Finalized revised activities plans and timelines;	USD 3,000	NI	2500
	2. Finalized revised CRRAF;		ACF/AAH	650
	3. Finalized report to justify changes			
Draft Mid-Term Review Report	1. First draft report and policy brief developed	USD 2,000	Aspire	2000
	2. Stakeholders validation meeting conducted			
Final Mid-term Review Report	1. Final report and policy brief available	USD 2,000		
	2. Stakeholders validation meeting			
	3. Presentation of MTR findings during JMNR 2019			
	4. Dissemination and advocacy			
Total cost		74,696		13650

Discussion points

- How to ensure active participation from partners in the Task Teams
- How to ensure information sharing from partners (i.e. budget template was shared with DPs)
- DPs additional contribution to MTR Budget