



UNITED REPUBLIC OF TANZANIA

***NATIONAL MULTISECTORAL NUTRITION ACTION PLAN
(2016/17 - 2020/21)
Roadmap for the preparation***

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August 4th, 2015

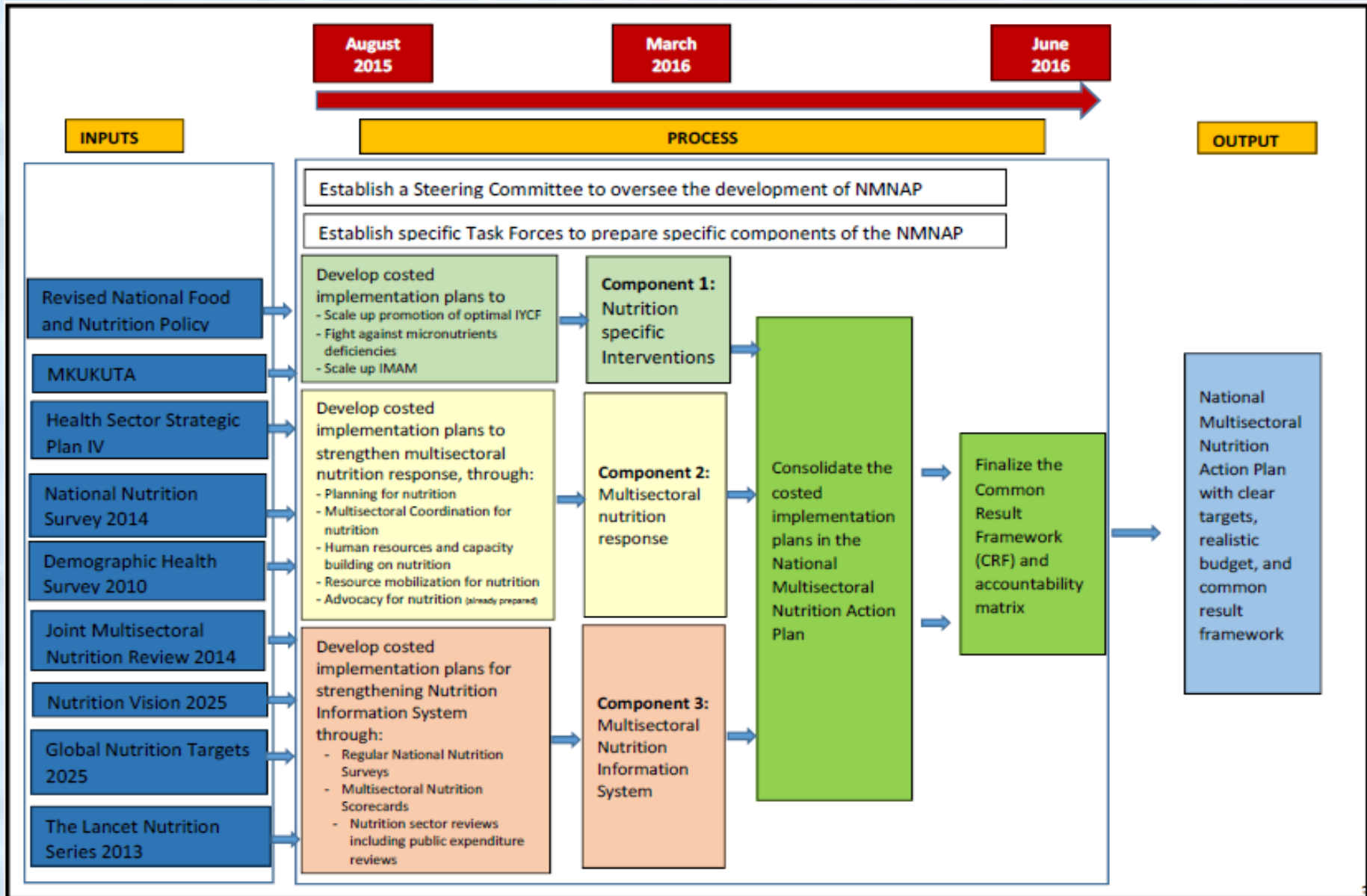
Roadmap Overview

Objective of the roadmap

- ❑ To provide a clear workplan and budget for the development of the National Multi-sectoral Nutrition Action Plan (NMNAP) 2016/17-2020/21.
- The NMNAP is developed to guide implementation of the reviewed Food and Nutrition Policy

= replaces the NNI IP (2011/12-2015/16)

Roadmap Overview.....



Methodology

First step: Establishment of a Steering Committee

Role : The Steering Committee will have the role of guiding and overseeing the whole process of development of the NMNAP.

Chair: The steering Committee will be chaired by the SUN Focal Point at Prime Minister Office (PMO)

Composition: The steering Committee will include representatives from:

- Tanzania Food and Nutrition Center (TFNC)
- Nutrition sensitive sectors (ministries and departments)
- Donors
- UN Agencies
- NGOs
- Academy.
- Private

Methodology.....

Second step: Establishment of Technical Task Forces

Role : The Technical Task Forces will have the role of developing costed implementation plans for specific components of the NMNAP.

- Technical Task Forces will be responsible for the following:
- It is important to note that some of the plans were already drafted and the role of the task force will be to align the timeframe and finalize the costing
 - **TF4:** Multisectoral nutrition response including Planning, Coordination, Human resource and Advocacy
 - **TF5:** Multisectoral Nutrition information system including national surveys, routine data, scorecards, public expenditure reviews.

Methodology.....

Facilitation

Lead Facilitator: A senior expert will be hired as the lead facilitator. He will coordinate the entire process of development of the different implementation plans and produce the final document of the NMNAP.

Task Forces Facilitators: Senior experts will be hired as facilitators to support the 5 Task Forces in charge of developing costed implementation plans. They will work closely with the lead facilitator.

Costing Expert: A senior costing expert will be hired to costing of the NMNAP.

Timeline

Period: September 2015 – June 2016 (9 months)

| # | Activity | Lead | 2015 | | 2016 | |
|------|---|--------------------------|------|----|------|----|
| | | | Q3 | Q4 | Q1 | Q2 |
| 1 | Establish a Steering Committee to prepare the NMNAP 2015/16 - 2020/21 | PMO, TFNC | | | | |
| 2 | Organise a meeting to agree on the Framework and Structure of the NMNAP 2015/16 - 2020/21 | Steering Committee | | | | |
| 3 | Establish technical Task Forces to prepare costed implementation plans for direct and sensitive nutrition interventions, and nutrition governance | Steering Committee | | | | |
| 4 | Organise quarterly Steering Committee meetings to monitor the progress of the costed implementation plans developed by technical Task Forces | Steering Committee | | | | |
| 5 | Develop/Finalize Costed Implementation Plans for Nutrition Specific Interventions | | | | | |
| 5.1 | Finalize the costed Implementation Plan to Scale-up Infant and Young Child Feeding | IYCF Task Force | | | | |
| 5.2 | Finalize the Costed Implementation Plan to Fight Micronutrient Deficiencies | MN Task Force | | | | |
| 5.3 | Develop the Costed Implementation Plan to scale-up Management of Severe Acute Malnutrition | SAM Task Force | | | | |
| 6 | Develop/Finalize costed implementation plan for Multisectoral Nutrition Response | | | | | |
| 6.1 | Develop a costed implementation to strengthen synergies with nutrition sensitive sectors: Health and HIV/AIDS, WASH, Agriculture and Food Security, Education and Social Protection | Multisectoral Task Force | | | | |
| 6.2 | Develop a costed implementation to strengthen Planning and Budgeting for nutrition coordination | Multisectoral Task Force | | | | |
| 6.3 | Develop a costed implementation to strengthen Human Resource for nutrition | Multisectoral Task Force | | | | |
| 6.4 | Finalize a costed implementation for National Advocacy Strategy for Nutrition | Multisectoral Task Force | | | | |
| 7 | Develop a workplan to strengthen the Multisectoral National Nutrition Information System including nutrition scorecards, nutrition sector reviews and public expenditure reviews | NNIS Task Force | | | | |
| 8 | Consolidate the costed implementation plans in the NMNAP 2016/17 - 2020/21 and finalise the Common Result Framework | Steering Committee | | | | |
| 9 | Validate the NMNAP 2016/17 - 2020/21 | Steering Committee | | | | |
| 10 | Recruit Facilitators | | | | | |
| 10.1 | Recruit a Lead Facilitator | | | | | |
| 10.2 | Recruit a Task Force Facilitators (5) | | | | | |
| 10.3 | Recruit a costing specialist | | | | | |

Estimated Budget

| # | Activity | Budget (Tshs) | Budget (US\$) |
|------|---|--------------------|----------------|
| 1 | Establish a Steering Committee to prepare the NMNAP 2015/16 - 2020/21 | - | - |
| 2 | Organise a meeting to agree on the Framework and Structure of the NMNAP 2015/16 - 2020/21 | 8,240,000 | 4,120 |
| 3 | Establish technical Task Forces to prepare costed implementation plans for direct and sensitive nutrition interventions, and nutrition governance | - | - |
| 4 | Organise quarterly Steering Committee meetings to monitor the progress of the costed implementation plans developed by technical Task Forces | 12,240,000 | 6,120 |
| 5 | Develop/Finalize Costed Implementation Plans for Nutrition Specific Interventions | | |
| 5.1 | Finalize the costed Implementation Plan to Scale-up Infant and Young Child Feeding | 38,840,000 | 19,420 |
| 5.2 | Finalize the Costed Implementation Plan to Fight Micronutrient Deficiencies | 38,840,000 | 19,420 |
| 5.3 | Develop the Costed Implementation Plan to scale-up Management of Severe Acute Malnutrition | 38,840,000 | 19,420 |
| 6 | Develop/Finalize costed implementation plan for Multisectoral Nutrition Response | | |
| 6.1 | Develop a costed implementation to strengthen synergies with nutrition sensitive sectors: Health and HIV/AIDS, WASH, Agriculture and Food Security, Education and Social Protection | 32,340,000 | 16,170 |
| 6.2 | Develop a costed implementation to strengthen Planning and Budgeting for nutrition coordination | 38,840,000 | 19,420 |
| 6.3 | Develop a costed implementation to strengthen Human Resource for nutrition | 38,840,000 | 19,420 |
| 6.4 | Finalize a costed implementation for National Advocacy Strategy for Nutrition | 38,840,000 | 19,420 |
| 7 | Develop a workplan to strengthen the Multisectoral National Nutrition Information System including nutrition scorecards, nutrition sector reviews and public expenditure reviews | 38,840,000 | 19,420 |
| 8 | Consolidate the costed implementation plans in the NMNAP 2016/17 - 2020/21 and finalise the Common Result Framework | 33,300,000 | 16,650 |
| 9 | Validate the NMNAP 2016/17 - 2020/21 | 8,360,000 | 4,180 |
| 10 | Recruit Facilitators | | |
| 10.1 | Recruit a Lead Facilitator | 108,000,000 | 54,000 |
| 10.2 | Recruit a Task Force Facilitators (5) | 180,000,000 | 90,000 |
| 10.3 | Recruit a costing specialist | 36,000,000 | 18,000 |
| | TOTAL | 682,000,000 | 341,000 |

Challenges on the way forward

- Expediting the process for the enactment of the Draft Revised FNP 2014
- Expediting the participatory process for development of the NMNAP and rolling the NMNAP out.
- Effective resource mobilisation for implementation of the NMNAP

Way Forward – next steps

- Get consensus on the roadmap process
- Mobilize resources for funding the roadmap for preparation of the NMNAP
- Set up steering committee
- Set up the technical task forces
- Recruit The Lead facilitator, Task Force Facilitators and Budget expert
- Monitor the process of preparation of NMNAP

ASANTENI SANA