



Summary and Analysis of RHMT Annual Plans 2010/11

Presentation Layout

- Introduction
- RHMT Annual Plans 2010/11
- Recommendations

Introduction

Assessment of RHMT plans was made in order;

- To see to what extent the RHMTs have increased planning capacity in preparation of quality annual plans.
- To make recommendations to the BFC to approve funds for implementation of RHMT activities for yr 2010/2011
- To identify areas in which RHMTs need support in the process of preparation

Assessment Results of RHMT Annual Plans 2010/11

Criteria	Max Score	Average Score
1. Timing of submission	5	27%
2. Structure and general outlay of the plan	3	54%
3. Executive summary	5	63%
4 Budget Summary	3	65%
5. Situational Analysis	5	59%
6. Priority Setting	5	61%
7. Review of the previous year RHMT and CCHP Annual plans	5	57%
8.Objectives and Plan of Operation	10	71%
9.Cost Analysis	9	76%
Total	50	62%

Score by Region

	Region	Score (%)		Region	Score (%)
1	Lindi	86%	12	Kigoma	60%
2	Mbeya	86%	13	Rukwa	60%
3	Singida	84%	14	Shinyanga	58%
4	Coast	80%	15	Tanga	58%
5	Ruvuma	78%	16	Manyara	54%
6	Kagera	74%	17	Iringa	52%
7	Mara	68%	18	Kilimanjaro	58%
8	Mtwara	68%	19	Arusha	58%
9	DSM	64%	20	Dodoma	60%
10	Tabora	64%	21	Mwanza	66%
11	Morogoro	62%			

Strong Points

- **General layout of the plan: Most sections are included.**
- **Participation in planning: Most RHMT members and RS staff (economist, accountants) participated in planning.**
- **Priority setting: Good work in some regions.**

**RHMT
Annual
Plans**

Strong Points (cont)

- **Objectives: Majority set focusing on the RHMT functions.**
- **Functions of RHMT: Existence of RHMT functions are recognized by most RHMTs.**



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Areas for Improvement

- **Some regions did not follow the template, which resulted in omission of important information.**
- **Limited synthesis btw described situation and objectives.**

Areas for Improvement (cont)

- **Priority Setting: Reasons for setting priorities need to be indicated.**
- **Planning teams advised to include management and administration activities;**
 - Human/Finance/Material/Infrastructure**
 - Data management**
 - Planning activities and supervision**
 - Monitoring and Evaluation**

Release of Basket Funds to RHMTs

- Four regions which had scored less than 50% revised their plans.
- These regions are Kilimanjaro ,Arusha, Dodoma and Mwanza.After revising, they scored 58%,58%,60%,66% respectively.
- Basket fund for 2010/2011 are not yet released.

END

Thank you for listening !!!