

# TPA Status and Next Steps

TPA	Progress to Date 2009/10	Next Steps 2010/11
<p>An analytical framework is established (related to MTEF and PER) to monitor the allocation and disbursement of funds to key Health Sector Strategic Plan III areas</p>	<ul style="list-style-type: none"> <li>a) The framework was developed and applied to the 2009/10 budget for illustrative purposes.</li> <li>b) An attempt was made to apply the framework to Q3 actual expenditures - issues re: obtaining consistent data from the MOFEA, especially regarding LGA's.</li> <li>c) A decision was made to integrate the framework into the 2011/12 objective &amp; target structure.</li> <li>d) The framework was applied to the 2010/11 MOHSW budget, but LGA data has not yet been received.</li> </ul>	<ul style="list-style-type: none"> <li>a) Apply the framework to the 2010/11 LGA and other non-MOHSW health related MDA budgets</li> <li>b) Include framework coding in PlanRep</li> <li>c) Apply the framework to the Q2 and Q4 actual expenditures and present the results (including budget vs. actual) to the TC SWAP and JAHSR.</li> <li>d) Apply the framework to the original and final 2011/12 MTEF, and present to the TC SWAP and JAHSR.</li> </ul>